

Annual Report for the UCF Strategic Planning Council (SPC)

Chair: Dr. C. Ross Hinkle

Academic Year 2011-2012

1. A kick off meeting was held on December 7, 2011 to give an update to the Strategic Planning Council. A presentation by VADM Alfred Harms, Vice President, Strategy, Marketing, Communications & Admissions (SMCA) and Dr. Doan Modianos, Assoc. VP, Strategic Planning Department informed the SPC of the current status of the strategic planning process. Dr. Ross Hinkle was identified as the Chair of the SPC by Dr. Tony Waldrop, Provost and Executive Vice President Academic Affairs .
2. The full SPC met on December 15, 2011 to establish the timeline and procedure for review of the Strategic Planning Map. Two workgroups were formed to focus on review of the Strategy Map and to report periodically to the full SPC with recommendations for changes as needed. Those initial groups included:

Vision, Goals, and Emphasis Workgroup:
Co-leads: Dr. Valarie King and Mr. Angel Cardec

Institutional Imperatives and Initiatives Workgroup:
Co-leads: Drs. Paige Borden, Stephen Holmes, and Steven Talbert

The complete documentation of the meetings with agenda and minutes can be found at http://uaps.ucf.edu/strategic_planning/spc.html
3. A series of five meetings were held by the Vision, Goals, and Emphasis Workgroup through January 31, 2012. A series of nine meetings were held by the Imperatives, Initiatives, and Measures Workgroup through March 13, 2012. These meetings were held to develop and recommend edits to the original Strategy Map. Recommendations were reviewed by the SPC and provided to Dr. Waldrop and VADM Harms for consideration of the final plan.
4. The plan status was presented to the Faculty Senate on April 19, 2012. The plan was presented by the Chair of the SPC with Executive Vice President and Provost Tony Waldrop and Dr. Doan Modianos, Assoc. VP, Strategic Planning Department present.
5. The plan, with a focus on the initiatives and metrics, was presented to the Board of Trustees Strategic Planning Committee on May 7, 2012. The presentation was given by VADM Harms with Dr. Tony Waldrop, Dr. Doan Modianos, and the Chair of the SPC.