



Faculty Senate

Budget and Administrative Committee Committee Reports [2021-2022]

Chair – Tina Buck; Vice Chair – Adam Wells

Request to Speak at Senate/Steering

February 2, 2022

Tina Buck and Gerald Hector provided an update from the University Budget Committee meeting on 12/3/21 on the topic of improving auxiliary overhead charges and how they will be taxed to support the university central services under the new budget model. There was discussion on how auxiliary income will be taxed rather than current model of taxing their expenditures. It was also noted that auxiliary dollars are more flexible than other sources of revenue, due for example to high amount of regulation on state funds. Importantly, it was made clear that events like conferences and camp payments are/will be excluded as they are not considered auxiliary and such events are not material to the financial operations of the university. Rather they are pass-throughs that UCF holds funds for another agency, and not UCF funds.

Committee also had further discussion on accommodations of J1 visiting scholars. Barriers to establishing residences for visiting scholars were discussed, including new state laws which make it extra difficult to find accommodations. A potential resolution was discussed but will likely not occur until the fall. In the meantime, Gerald Hector contacted housing about potential options. Additionally, the committee will solicit data from UCF global regarding international scholars to ascertain the potential magnitude of the issue.

December 1, 2021

The committee hosted a presentation from the UCF team that is implementing Workday. The team provided an in-depth look at various aspects of the system including personnel, travel, and other faculty-facing applications. Committee members offered questions during the presentation but will more fully discuss the initiative at its next meeting.

November 3, 2021

Committee did not reach quorum, however, committee agreed not to adjourn and to discuss but not vote on agenda items. The committee discussed the need to request a presentation related to how budgets will be managed with the Workday ERP upgrade. Committee revisited the topic of library funding but agreed that discussion should be tabled pending input from the need Dean of Libraries. Committee discussed the topic of reserving on/near campus accommodations for mid-term visiting scholars on J1 visas. It was noted that the process of bringing J1 scholars varies between colleges, and more information was needed on potential issues facing J1 scholar accommodations. Committee discussed sending this topic back to steering for clarifications, but a vote was not held.