



Faculty Senate

Faculty Senate

Agenda for Summer Leadership Update on Monday, July 29th, 2024, 1:00 – 2:30 p.m.

Location: This meeting will be held via Zoom.

Zoom Link: <https://ucf.zoom.us/j/94330312011?pwd=djBMaTdtVVc0amtkS3hBZlczMXZ1QT09>

1. Announcements from Senate Chair
Faculty Senate Chair Stephen King
2. Summer Leadership Update from the President
President Alexander Cartwright
3. Summer Leadership Update from the Provost
Provost Michael Johnson
4. Presentation of Preeminence and Performance Metrics and Funding Opportunities
Chief Analytics Officer Paige Borden
5. Open Forum with University Leadership
Faculty will be able to ask questions.



Unleashing Potential

**How and Why becoming a preeminent state university
drives UCF's strategic priorities**

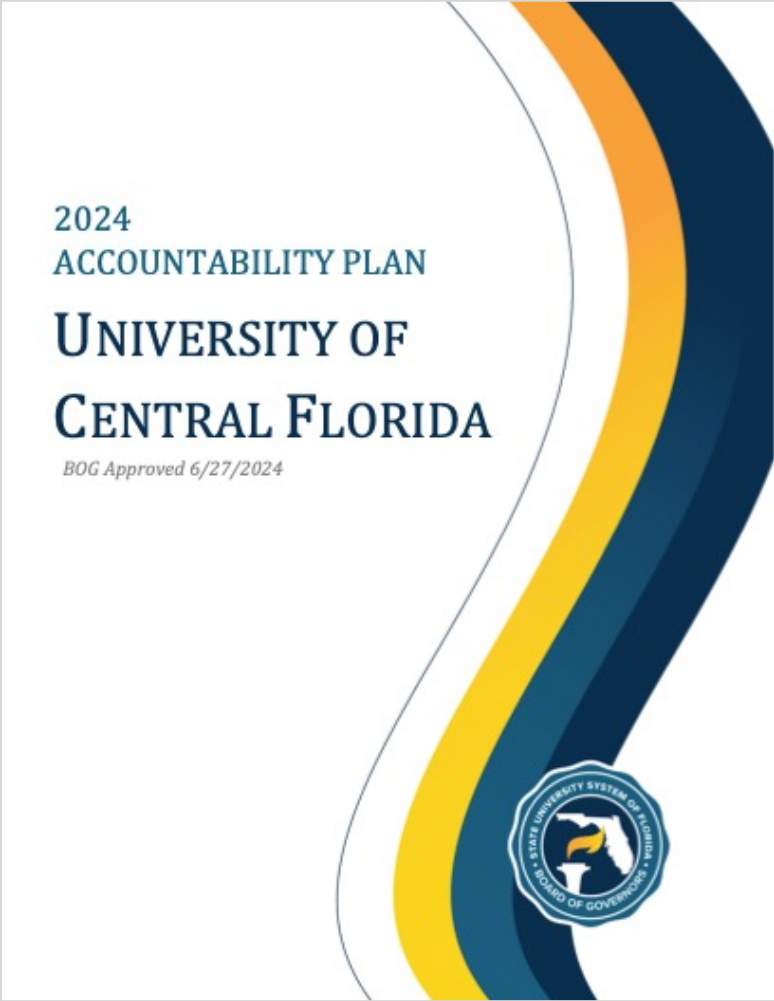
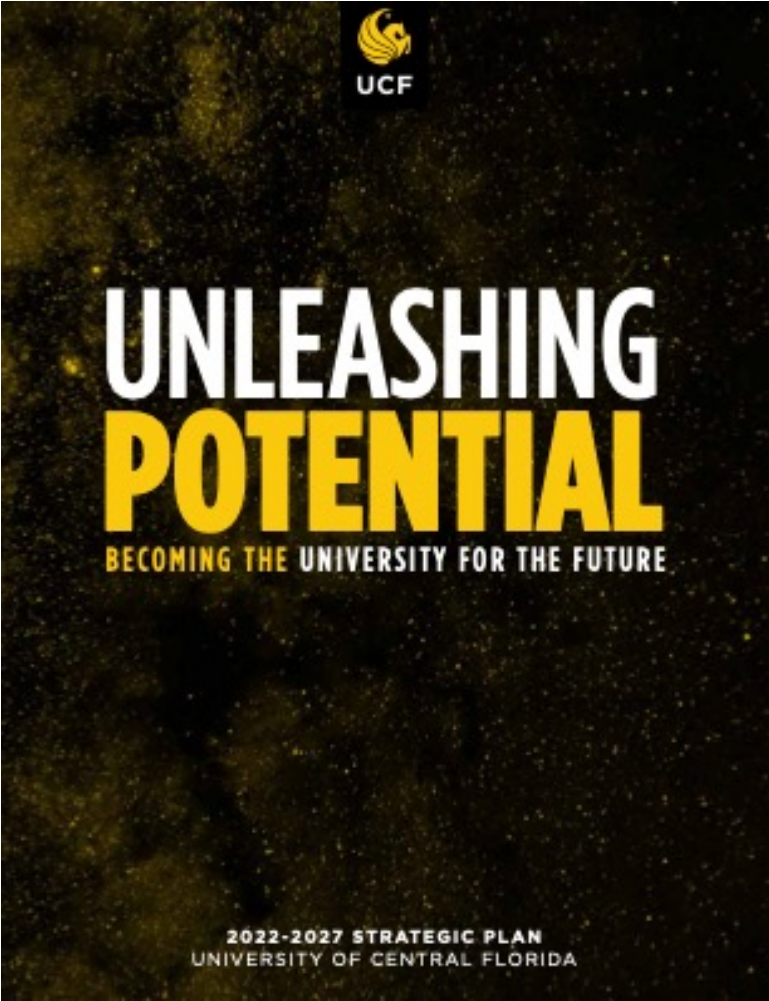
Faculty Senate



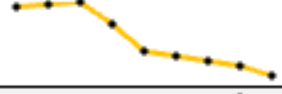








July 2024

Dr. Paige Borden

Analytics and Integrated Planning

UCF Accountability Metrics



	Performance-Based Funding Metrics	Max Excellence	2024 Points and Shifts	2024 Results	Trend
1	Percent of Bachelor's Graduates Employed Full-time (\$40,000+) or Continuing their Education in the U.S. One Year After Graduation	80.0%	8, -1	70.3% <i>(8 points)</i>	
2	Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$43,200	10	\$50,500 <i>(10 points)</i>	
3	Net Tuition and Fees per 120 Credit Hours (without HEERF Funds)	\$9,000	10	\$3,290 <i>(10 points)</i>	
4	FTIC 4-year Graduation Rate <i>(Full-time students)</i>	65%	6, -3	54.2% <i>(6 points)</i>	
5	Academic Progress Rate <i>(FTIC 2-year Retention Rate with GPA > 2.0)</i>	90%	10	91.1% <i>(10 points)</i>	
6	Bachelor's Degrees Awarded Within Programs of Strategic Emphasis	50%	10	54.6% <i>(10 points)</i>	
7	University Access Rate <i>(Percent of Fall Undergraduates with a Pell grant)</i>	42%	8	34.7% <i>(8 points)</i>	
8	Graduate Degrees Awarded Within Programs of Strategic Emphasis	60%	10, +2	60.3% <i>(10 points)</i>	
9A	AA Xfer 3-year Graduation Rate <i>(Sum-Fall FCS AA Xfer students - includes full-time and part-time students)</i>	70%	0	50.9% <i>(0 points)*</i>	
9B	Pell 6-year Graduation Rate <i>(Sum-Fall All FTIC students with Pell)</i>	80%	3	71.7% <i>(3 points)*</i>	
10	BOT Choice: Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	40%	10	40.6% <i>(10 points)</i>	
	Orange = Improvement Points		85 Points		
	*: Out of a 5-point maximum scale				

Preeminent Research University

- **What:**
 - State of Florida designation
 - Academic and Research Excellence metrics
 - Requires 12 of 13 metrics achieved
- **Why:** Opportunities for increased financial allocations
- **UCF Current Status:**
 - 10 of 13 achieved in 2024

How FSU promotes the designation in faculty hiring campaigns



FLORIDA STATE UNIVERSITY

A **PREEMINENT** FLORIDA UNIVERSITY

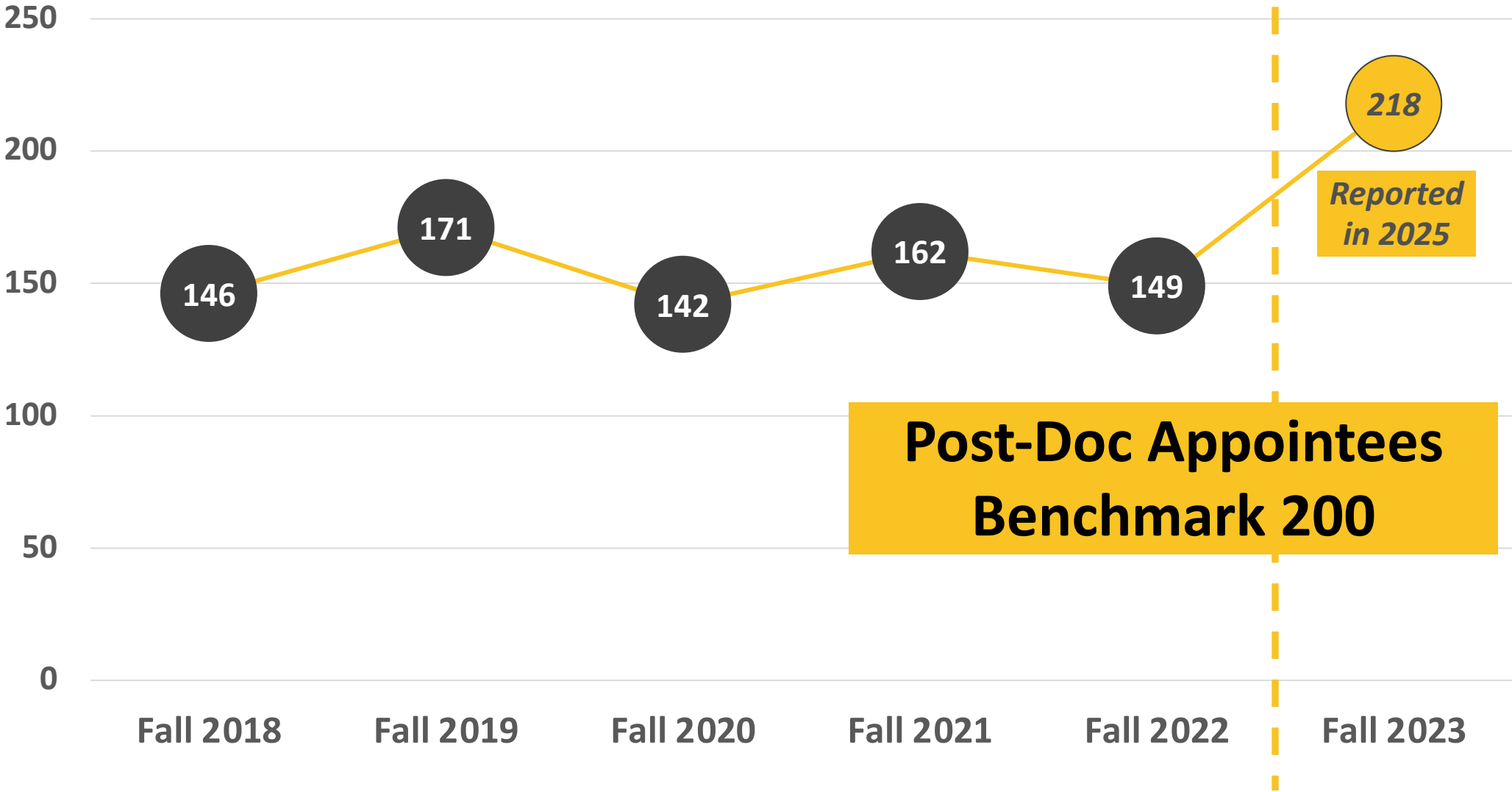
Florida State University is proud to be recognized as a Preeminent University by the State of Florida. An acknowledged national leader in student retention and graduation, we help our students graduate with focused plans for careers or graduate degrees. Our preeminent faculty earn over \$500,000 in external research grants every single day of the year.

Our appetite for innovation shapes us.

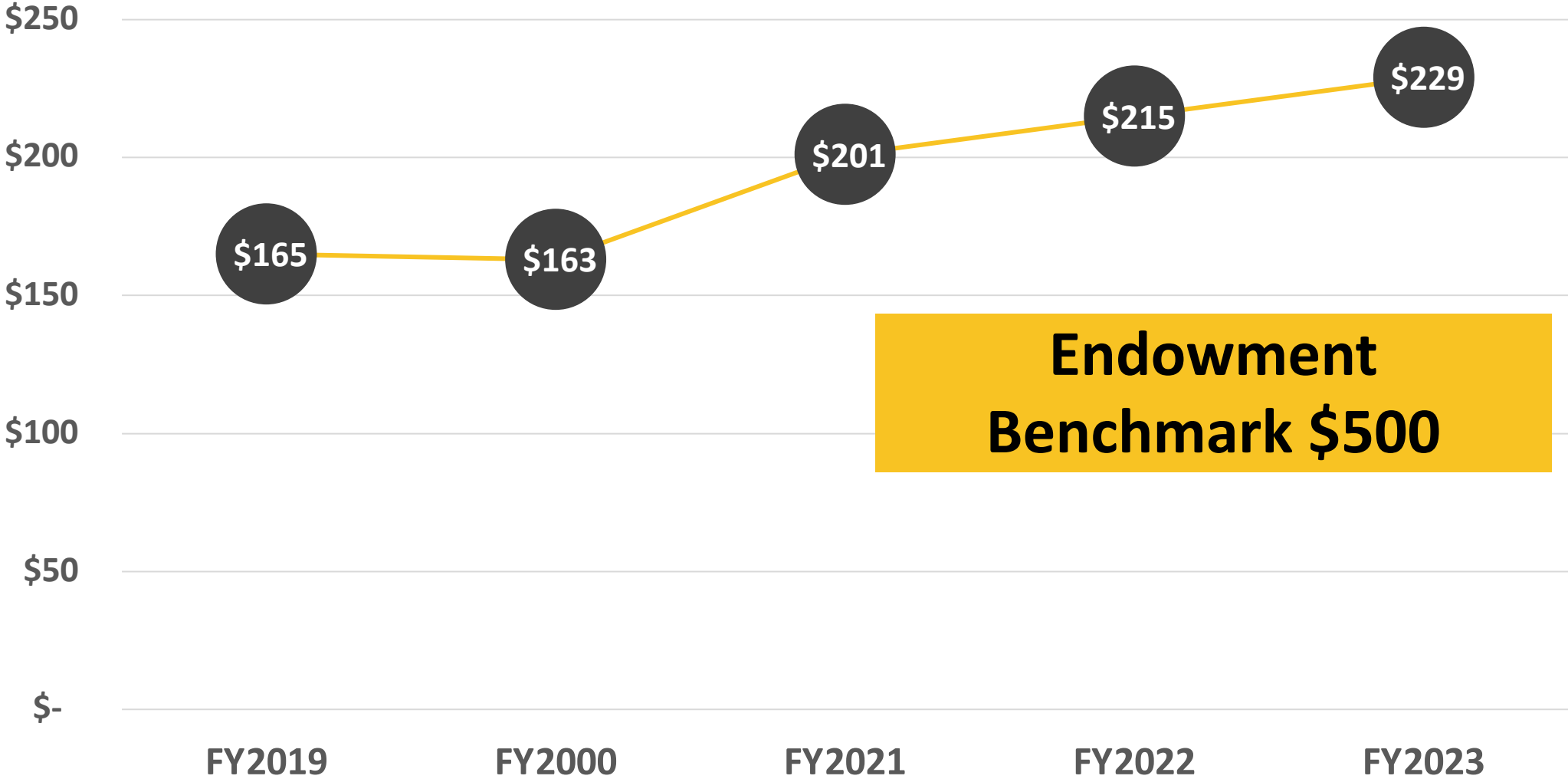
**We are Florida State.
We are Preeminent.**

	Preeminent University Metrics	Benchmark	UCF 2024	TREND
A	Average GPA and SAT Score (for incoming freshman in Fall semester)	4.0 GPA	4.3	
		1200 SAT	1317	
B	Public University Ranking (in more than one national ranking)	Top 50 <i>in 2 or more</i>	3	
C	Freshman Retention Rate (Summer-Fall Full-time FTIC)	90%	92%	
D	4-year Graduation Rate (Summer-Fall Full-time FTIC)	60%	54.2%	
E	National Academy Memberships	6	8	
F	Total Research Expenditures	\$200M+	\$254	
G	Non-Medical Science & Engr Research Exp	\$150M	\$179	
H	National Ranking in Research Expenditures	5 in Top 100	6	
I	Patents Awarded (over 3-year period)	100	173	
J	Doctoral Degrees Awarded Annually	400	553	
K	Number of Post-Doctoral Appointees	200	149	
L	Endowment Size	\$500M	\$229	
M	Science & Engineering Research Expenditures	\$50M	\$218	
		Metrics Met: 10		

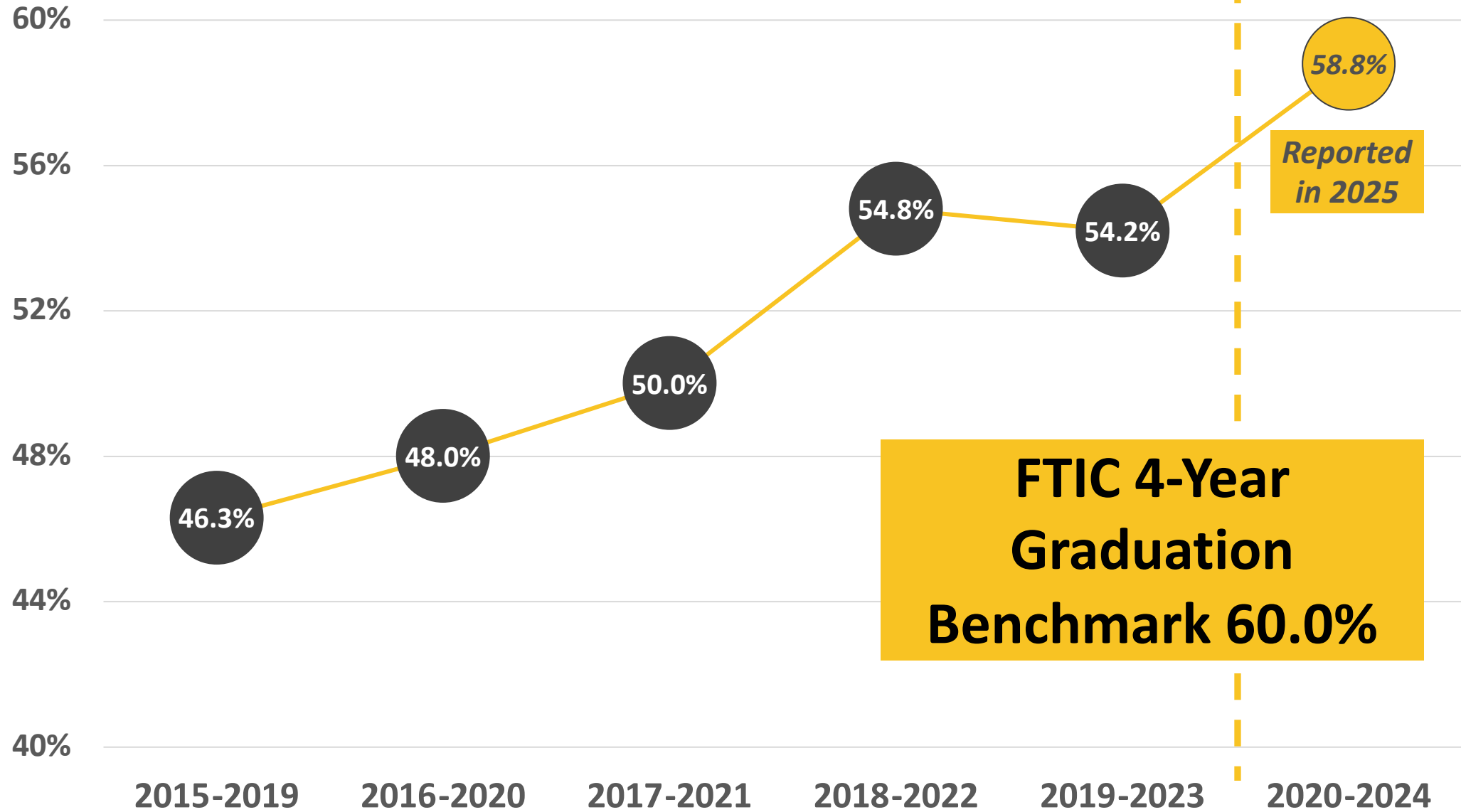
Preeminent Metric



Preeminent Metric



Preeminent Metric

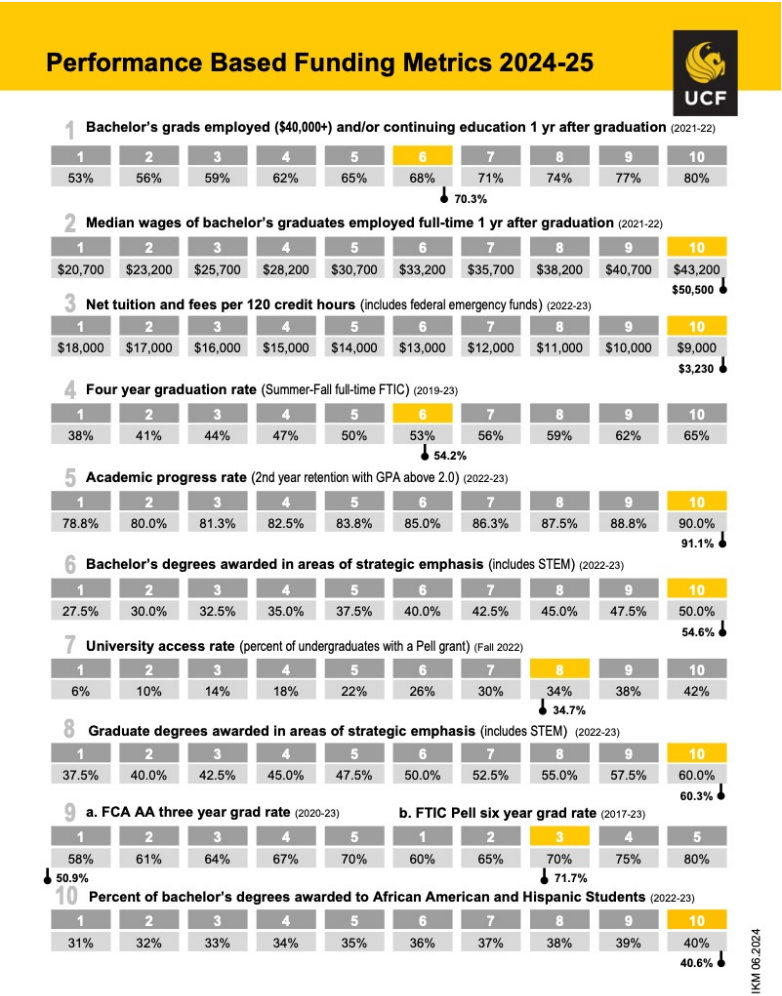


Funding: Preeminent vs. Not

	<u>Preeminent Institutions</u>		All Others
	Preeminence Funding	Operational Enhancement	Operational Enhancement
Fiscal Year 2023 (3 preeminent)	\$165m (Avg: \$55m)		\$54.25m (Avg: \$6m)
Fiscal Year 2024 (3 preeminent)	\$100m (Avg: \$33m)	\$210m (Avg: \$70m)	\$187m (Avg: \$21m)
Fiscal Year 2025 (4 preeminent)	\$100m (Avg: \$25m)	\$85m (Avg: \$21m) Plus \$126m NR (Avg: \$32m)	\$77m (Avg: \$10m) Plus \$59m NR (Avg: \$7m)

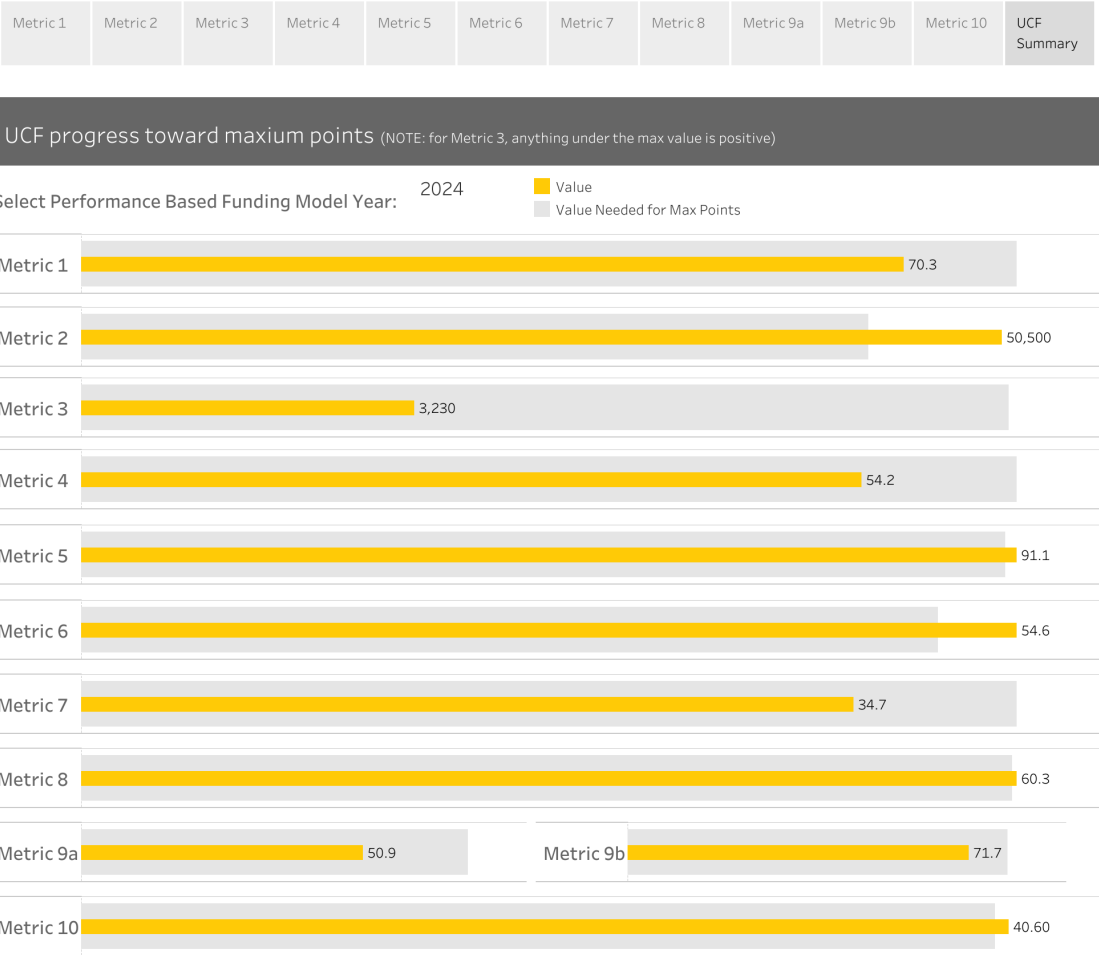
Performance Based Funding

Infographic



Dashboard

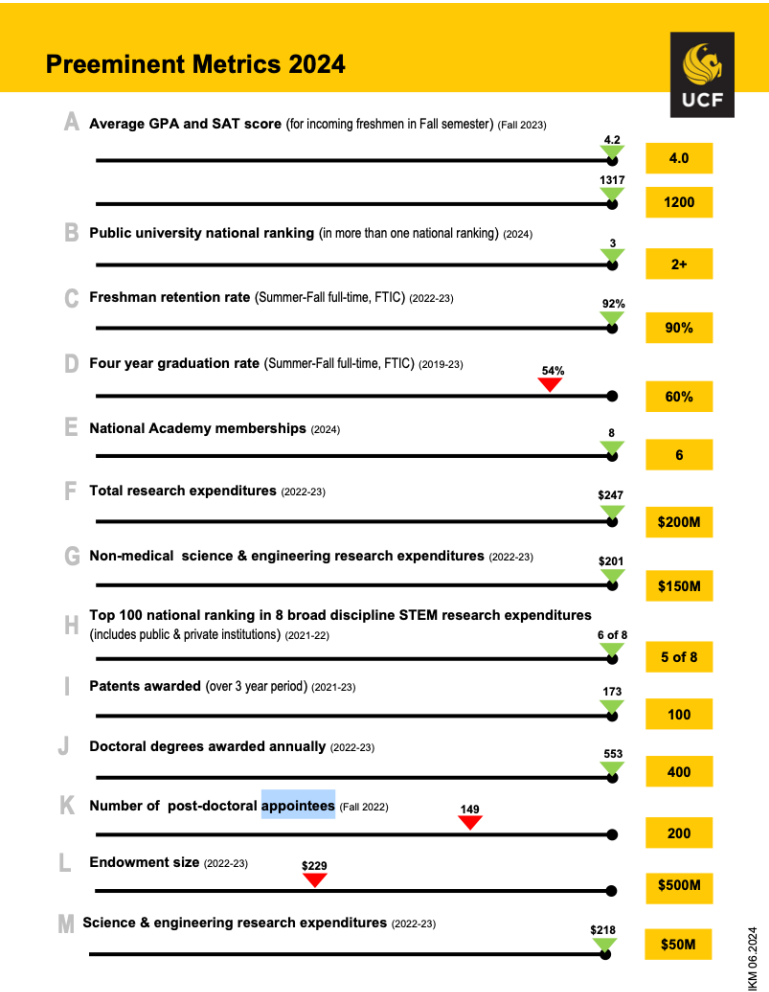
SUS Performance Based Funding Metrics



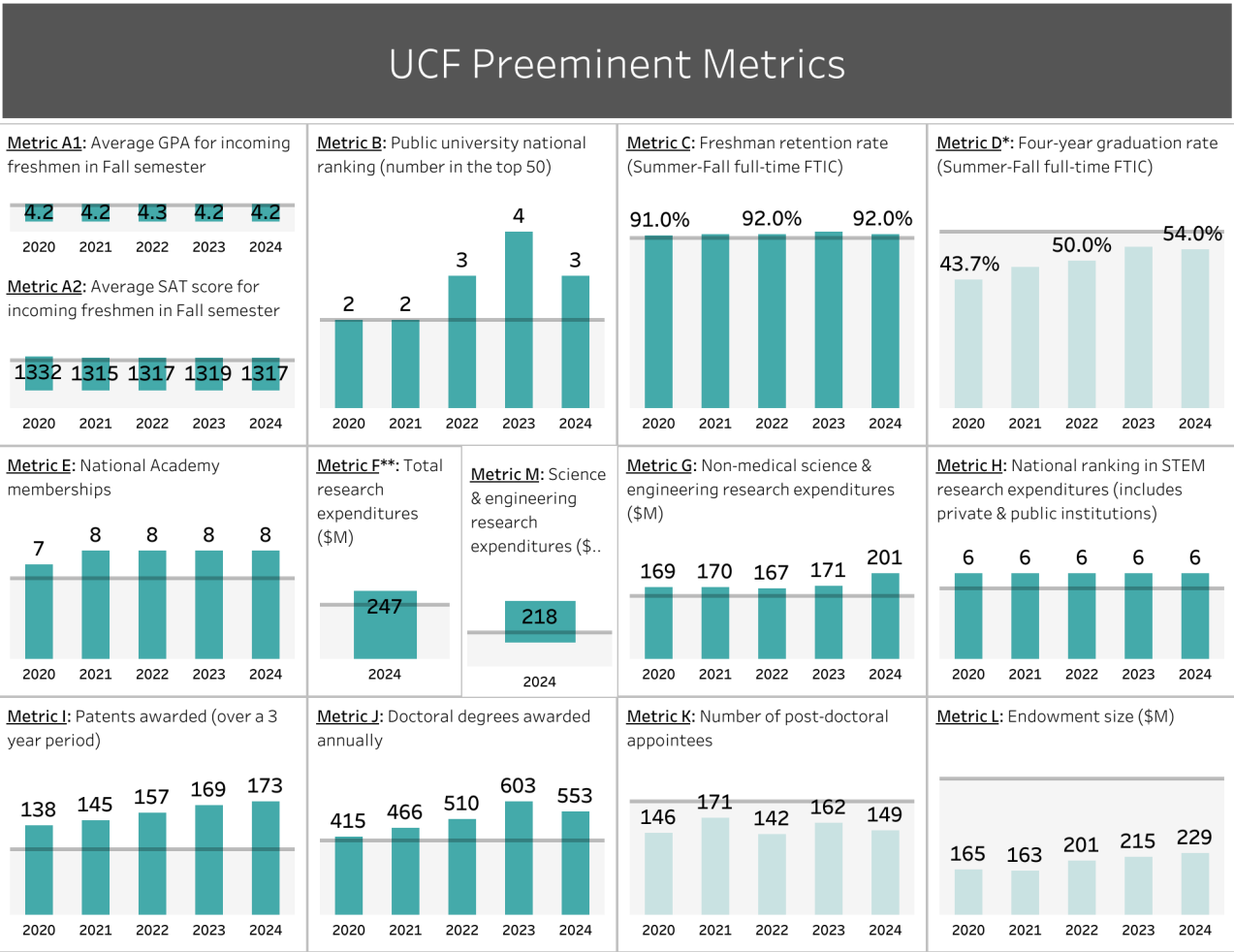
NOTE: Performance Based Funding started as a 5 point scale, then changed to a 10 point scale in 2016.

Preeminent Research University

Infographic



Dashboard



NOTE: Dark bars indicate years when the metric benchmark was met or exceeded, light bars indicate years when the benchmark was not met...

FTIC 4-Year Graduation!!

Contact:

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[Preeminence Metrics](#)

[Performance Based Funding Metrics](#)

