UCF Faculty Senate Budget and Administrative Procedures Committee Meeting Minutes - November 2, 2016, Room CSB 221

ATTENDEES

Linan An, Pradeep Bhardwaj (chair) Melissa Dodd, Romain Gaume, Glenda Gunter, Florencio Hernandez, Nan Hua, Anthony Kong, Jacqueline LaManna, Laszlo Marosi, Nina Orlovskaya, Kimi Sugaya, Anna Valdez, Keri Watson.

REMOTE ATTENDEES

Nan Hua, Xin Yan and Tracy Clark (Ex Officio, Finance & Accounting)

RECOGNITION OF GUESTS

Kelvin Thompson (Director, Online Design & Development Strategy Center for Distributed Learning)

AGENDA

- 1. Call to order
- 2. Roll call
- 3. Approval of minutes of October 5, 2016
- 4. Announcement and Recognition of Guest
- 5. CDL Training for Faculty presentation
- 6. Adjournment

CALL TO ORDER

Meeting was called to order at 3:05 PM. The roll was circulated for signatures.

MINUTES

Motion to approve the minutes of October 5, 2016 was made and seconded. The minutes were approved as recorded.

PRESENTATION BY KELVIN THOMPSON ON THE CENTER FOR DISTRIBUTED LEARNING (CDL).

Kelvin Thompson talked about the mission, purpose and achievements of CDL at UCF. CDL provides a service to the university that brings satisfaction to approximately 14,000 students. The comparative data on face-to-face; blended; and online courses showed evidence of the success and benefits of online courses. There are three different courses (IDL6543, ADL5000 and TCL), at different intensities, to help faculty develop online courses at UCF. A more advanced course, IDL7000, for faculty development has recently been designed for instructors with extensive experience in the design of online courses. Currently, for IDL 6543 there are a total of 100 training seats (40 in Fall, 40 in Spring and 20 in Summer semester). CDL works with Colleges to prioritize the allocation of these seats. Differences between the mission of CDL and FCTL were addressed during the presentation. A few examples of adaptive learning were presented, with data indicating that students' perceived that their learning and engagement was higher with adaptive learning course content.

There were questions about the purpose of online teaching from an institutional business model and the academic mission of the university. There were concerns raised that such an approach would have a lower

impact in the success of our student population compared to the more traditional and interactive faceto-face approach. It was suggested that the successful applicability of online teaching depends on disciplines and on the online modality employed in each particular case. There was discussion about whether we could create a database of courses that have effectively used adaptive learning. This could be done by reaching out to other institutions too. The presenter courteously addressed all the questions and informed that CDL was very willing to assist faculty with training. The committee is satisfied with the information provided.

ADJOURNED: 4:05 pm.

Submitted by Florencio Hernandez (November 2, 2016)

Center for Distributed Learning





AY 2015-2016

- 39.58% of total university SCH
- 78.67% of all students took at least one online course (Web, Blended, Lecture-Capture)
 - 81.33% of all undergraduates (52,020)
 - 60.65% of all graduate students (6,075)



AY 2015-2016

Colleges over 50% online SCH

- Nursing (65.2%)
- Hospitality (62.7%)
- Health & Public Aff. (58.3%)
- Business (57%)
- Undergrad Studies (53.6%)

Colleges over 25% online SCH

- Graduate Studies (48.2%)
- Arts and Humanities (40%)
- Sciences (32.7%)
- Education (29.2%)



UCF Today: 64,000+ Students

Modality SCH Growth





Without Online Learning: ~40,000 Students









Total Student Headcount is 63,002 (including medical)

Note: Circle size is proportional but the overlapping regions are not and are for demonstration purposes only. Totals may differ slightly due to rounding.



Online Exclusive Headcount by Semester (2011-2016)





Student success (A, B, or C grade)





Student withdrawal





Overall Student "Excellent" Ratings

N = 756,445

Blended Learning	56%
Fully Online	55%
Face-to-Face	53%
Video (fully online)	47%
Video (blended)	45%

– Dziuban & Moskal, 2016









IDL6543 Overview

Week 0	Getting Started		00 (d		
▶Week 1	Navigating the Online Environment		f2f		
⊳Week 2		Content in the Online Environment		0	
Week 3	Desig Cours	Designing Interactive Course Activities		id	
⊳Week 4	Effective Online Assessments			<u></u>	
⊳Week 5	E	Enhancing Course with CDL Services		f2f	
⊳Week 6	5	Designing with Social Media in Mind		<u>on</u> id	
Week	7 Managing Your Online Course			00	
⊳ Wee	k 8	Technical Suppo Scholarship & P	ort, Peer Review	f2f id	
We	ek 9	Production Week		(
W	eek 10	IDL Showcase			





ID Consultation



Face to Face Meetings

f2f

Course Design & Delivery

Dr. Linda Futch Department Head

Instructional Design Dr. Denise Twyford, Lead Faculty Dev Dr. Bill Phillips, Lead Personnel Support Dr. Tommi Barrett-Greenly, ID Sue Bauer, ID Dr. Luke Bennett, ID Dr. Luke Bennett, ID Dr. Baiyun Chen, ID Dr. Baiyun Chen, ID Dr. Aimee deNoyelles, ID Dr. Wendy Howard, ID Dr. Rohan Jowallah, ID John Raible, ID Ryan Seilhamer, ID Nancy Swenson, ID Aida Santana, OPS Admin Support

> Personalized Learning Team Kathleen Bastedo, Lead ID Munawar Bijani, Asst Debbie Kirkley, ID Corrinne Stull, ID Jessica Tojo, Faculty Adjunct

> > <u>LMS Admin</u> Kerlene King, Lead Susan Hicks, LMS Admin Brent Shaw, LMS Admin

<u>Webcourses@UCF Support</u> Elisabeth Greenwood, Lead Ginan Acosta, Tech Support Specialist Raj Singh, End User Computing Specialist

> Student Tech Support Carla Bertoli Sean Castanon Jared Decosta Jaiden Evans Corrine McCreery Taylor Puentes Nicole Stahl Tyler Wallace



Dr. Thomas Cavanagh **Associate Vice President** Dr. Kelvin Thompson Alli Henderson Director, Online Design & Dev Strat **Executive Admin Assistant** Learning Systems **Courtney Borton** Assoc Dir / Comm & Marketing & Technology Dr. Francisca Yonekura Instructional **Associate Department Head** Resources Database Analyst/Programmer Web Applications & Technology lan Turaeon, Lead Zachary Berry, Senior Developer **Corey Peterson**, Developer Instructional Development Dr. Beth Nettles, Lead Systems Integrations Karen Tinsley-Kim, iDev Specialist Shea Silverman, Lead Ed Lojko, iDev Specialist Elizabeth Williams, Web App Dev Asst Jon Pizzo, iDev Specialist Matthew Emond, Web App Dev Asst Jaclyn Compton, Program Assistant Bren Bedford, Project Manager Assistant **Operations & Reporting Web Apps Brandon Stull, Developer** CDL Graphics Dr. Beth Nettles, Lead **Course & Web Development** Joe Fauvel, Web Designer Jacob Bates, Techranger Lead Marlenys Reid, Graphic Specialist Philip Carter, Techranger Lead Developer Betsy Walton, Sr Web Designer Kuler Wilson, Web Designer Techrangers Sam Belcastro Shauna Mason Video@CDL Daniel Brinkman Jesse McBride Aaron Hose, Lead Ryan Eppers Alex Nagel **George Lopez, Video Producer** William Funk David Perlaza **Tim Reid, Video Producer** Adrian Goetz **Emily Sachs** Elise Heron **Devin Singh** Andrew Hopper Kylee Woodland

CDL Operations

Anita Gabbard Coordinator, CDL Operations

Marge Garay, Admin Assistant Joe Raditch, Coord, Pub & Info Serv Charlise Winn, Office Assistant, LIB

<u>P2 Room Scheduler</u> Betty Laster, Senior Secretary

Research Initiative for Teaching Effectiveness - RITE -

Dr. Chuck Dziuban Director

Dr. Patsy Moskal, Assoc Dir of Research Duncan Evans Alexis Fawcett

Strategy, Compliance & Infrastructure - UCF Online Operations -

> Bob Reed Associate Director

Information Technology – LIB Thomas Christensen, Interim IT Manager Michael Brown, Computer Specialist Alex deCurnou, IT Support

> Saada Machem Data Warehouse Analyst / IKM



Online Learning at UCF

- 19 undergraduate degrees
- 27 graduate degrees
- 27 graduate certificates
- Various undergraduate certificates & minors

UCFOnline



UCF Online



Online Undergraduate Programs (State colleges and select out-of-state partners)



Non Market-Rate Graduate Degrees and Certificates (Promote 2+2+2 online pathways)



National Market-Rate Graduate Programs (Pilot program: Master of Social Work)



Mastery-based Online Programs (BAS degree)



webcourses@UCF Personalized Learning















Students perceive that RealizeIT increased their engagement with the course content





Students perceive that they learned course material better with RealizeIT



UNIVERSITY OF CENTRAL FLORIDA



Students' overall ratings of *excellent* are higher in RealizeIT sections





Students perceive that they spend more time in a RealizeIT course





Students indicate that given a choice, they would take another course using RealizeIT





Students succeed (A, B, C grade) with RealizeIT slightly better than other delivery modalities





Mean Scores on the Psychology Modules by Course Success





Center for Distributed Learning

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