## Minutes

Budget and Administration Committee
Faculty Senate
October 11, 2012, 4:30 pm
Psychology 101

The subcommittees submitted for discussion their initial ideas for resolutions on increased collaboration across disciplines, the STEM, the Sustained Performance Review, and Priorities and process in dealing with future budget cuts.

The "increase collaboration across disciplines" resolution subcommittee presented a written report of their work, which is pasted below.

For Budget and Administration "increase collaboration across disciplines" subcommittee
From the last meeting we identified the following programs to contact to see how they handle joint appointments. Each of the program directors was contacted and asked five questions pertaining to the topic. Summary comments follow.

Report of the subcommittee on Interdiscplinary Research resolution:
Programs contacted:
African American Studies - Anthony Major, Anthony.major@ucf.edu
Latin American Studies - Jose Maunez-Cuadra, imaunez@ucf.edu
Middle Eastern Studies - Hakan Ozoglu, hakan@ucf.edu
Judaic Studies - Moshe Pelli, pelli@mail.ucf.edu
Women's Studies - Maria Santana, santana@ucf.edu

## Summary of comments:

|  | Anthony Major <br> African American Studies | Maria Santana <br> Women's Studies | Jose Maunez-Cuadra <br> Latin American Studies | Hakan Ozoglu <br> Middle Eastern Studies | Moshe Pelli Judaic Studies |
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| Does <blank> Studies offer an area of concentration, a certificate, a minor, or a degree? | A minor. | Women's Studies has a minor and certificate in the undergraduate level and a graduate certificate on Gender Studies. | A major (BA in LAS) and a minor. | A minor. | We offer a Minor and a Certificate |
| For faculty who teach from outside the program, how are FTE assigned between departments? What about faculty benefits? | We only receive FTE's for the courses under our control with AFA prefix. The other courses FTE's go the to department that the faculty is housed. Their benefits are housed in their respective departments. <br> departments. | Our faculty affiliates teach on their disciplines with FTE going to their unit. We list their courses as electives within the interdisciplinary minor and certificates. Once a year (not this year due to the budget cuts) we have one faculty by out from a different unit to teach WST courses. We keep all WST FTEs. | This is an interdisciplinary program, thus FTEs are awarded to the Department or Program that controls the course. Our Program does not have authority over Faculty benefits. | We do not have dedicated faculty for the program. It relies on the courses offered throughout the university on the Middle East. | None; we have adjuncts teaching |
| Do faculty receive an additional stipend to develop a course? | Not from AAS as we are not a department. (Yet?) | Our faculty does not get any stipend or pay to create courses. | Our total budget this year is $\$ 29,100.00$. We cannot provide a stipend for course development. | No. | Not. Funding will be appreciated. |
| Is there a process for joint appointments and review of faculty across units? | Yes, there is both a MOU and a review given. | At Women's Studies we have one 4/4 instructor assigned to us entirely and one $4 / 3$ instructor assigned to us but in a regional | Our BA was approved to start in August of 2011. We currently do not have authorization or funding for faculty | No. | No. |


|  |  | campus line. We do not <br> share faculty lines at this <br> time. But let me answer the <br> other questions not <br> pertinent to shared faculty <br> lines. | appointments. I am the <br> only fulltime faculty <br> member. Although <br> joint appointments is <br> not something we <br> reject, at the moment, <br> we have other issues at <br> the top of our list. |  |
| :--- | :--- | :--- | :--- | :--- |
| Is there anything else <br> that you'd like to add? | Our relationship with <br> the Political Science <br> Department has <br> worked and continues <br> to work well for us. <br> We would like to form <br> more joint <br> appointments like it <br> with other <br> departments but do <br> not have the budget <br> to do so. | Shared appointments are a <br> great way to grow granted <br> both units involved take <br> care of the faculty. | Thank you. | Program is growing <br> but we lack more <br> faculty in different <br> departments to offer <br> courses. |
| Judaic Studies by its <br> nature is an <br> interdisciplinary <br> and multidisciplinar <br> y area, teaching <br> language, literature, <br> history, culture, <br> Jewish civilization, <br> ancient texts |  |  |  |  |

The vote of the committee was to continue the discussion of all of the resolutions except for charges to students for use of student union.. This issue was believed to have been resolved. The subcommittees were asked to submit initial drafts of the resolutions for the November 1 meeting of the committee.

