

2016 – 2017 Parking Advisory Committee

A G E N D A

Meeting Date: Monday, October 24, 2016

Meeting Time: 12:00 – 1:00 p.m.

Meeting Location: Engineering II, Room 310

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Minutes of *February 15, 2015***
- 4. Announcements and Recognition of Guests**
- 5. Old Business**
 - None.
- 6. New Business**
 - Parking cost/COACHE subcommittee
 - Should we propose a resolution? Draft?
 - Next meeting time and agenda
- 7. Adjournment**

FACULTY SENATE PARKING ADVISORY COMMITTEE

Monday, February 15, 2015, 9:30 a.m.

Meeting Minutes

Meeting Attendees

D Frazee

Buenaventura Basco

Victoria Loerzel

Manuel Rivera (via phone conference)

Bari Ruddy (via phone conference)

Ezekiel Walker

Steven Whiting

Krishna Singh

Items for Discussion

1. Approval of minutes from 11-16-2015 meeting by unanimous vote.
2. Update on the College of Medicine in Lake Nona visitor parking situation from Kris Singh. Kris reported on the solution to the visitor parking situation and that all parties are now satisfied.
3. Update on various parking situations from Kris Singh:
 - a. Construction around Lot C, student Park n Ride from the softball fields, and related issues.
 - b. Expectant mother parking spaces update.
4. Discussion of next meeting time for middle to end of April. D. Frazee will send a poll to committee members to determine the precise time and date.
5. Meeting adjourned.

UCF Parking and Transportation Services Board of Trustees Finance and Facilities Committee Presentation December 2, 2015



Parking and Transportation Services Overview

- Auxiliary Service Department
- Departments:
 - Administration
 - Main Office
 - Visitor and Parking Information Center
 - Enforcement
(Florida Department of Law Enforcement)
 - Maintenance
 - Special Events
- Membership and Organization
 - Florida Parking Association (FPA)
 - International Parking Institute (IPI)
 - National Parking Association (NPA)
 - World Parking Symposium (WPA)



Parking and Transportation Services – Shuttle Services

- Transportation
 - Off-Campus Housing
 - Rosen College
 - Health Sciences Campus
 - Black & Gold Line
 - Grocery Shuttle
 - Park and Ride Shuttle
- Transportation Access Fee
 - \$9.10 per credit hour
- Permit Revenue
 - Hangtags and decals



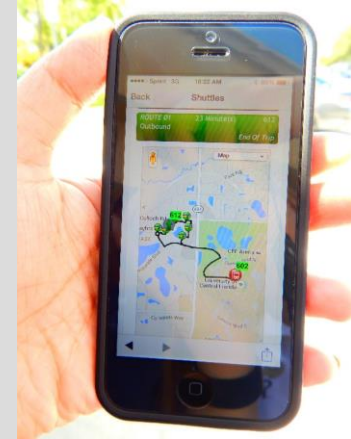
Parking and Transportation Services

- Parking and Transportation Advisory Committee
 - Comprised of students, staff, and faculty
 - Appointed by Student Government Association, Staff Council, Faculty Senate, and the administration
- Parking Facilities
 - 18,264 spaces on campus
 - 10 garages with total of 11,226 spaces
 - 31 parking lots with total of 7,038 spaces
- Pertinent Annual Statistics:
 - More than 50,000 permits sold
 - 1.8 million shuttle boardings
 - \$500,000 saved by negotiating a new shuttle contract
 - 181 special events
 - 737 motorist assists

Parking and Transportation Services

Current and Future Projects

- Current Projects
 - Electric vehicle charging stations
 - Zipcar
 - Zimride
 - Global Position System (GPS)
 - Passport Parking
 - “Expectant Mothers” parking
- Future Projects
 - Greater welcoming process
 - Garage C expansion
 - License Plate Recognition (LPR)
 - Install security cameras in Garage B
 - 11th garage on campus
 - Visitor and Parking Information Center expansion
 - Creative Village garage and shuttles
 - Wi-Fi on shuttles





Transportation Access Fee Per Credit Hour	\$9.10	\$9.10	\$9.10	\$9.10	\$9.10
	Actual	Projections			
Parking System	2014-15	2015-16	2016-17	2017-18	2018-19
Revenue					
Decal Sales	4,759,103	4,759,103	4,759,103	4,759,103	4,759,103
Towers Permit (Garages E & G)	213,115	213,115	213,115	213,115	213,115
Transportation Fee	13,816,823	14,019,815	14,258,044	14,476,216	14,697,747
Parking Fines	1,024,687	1,100,000	1,100,000	1,100,000	1,100,000
Metered Parking & Daily Permit Fees	956,039	900,000	900,000	900,000	900,000
Miscellaneous	144,095	146,256	148,450	150,677	152,937
Investment Interest Income	22,265	-	-	-	-
Subtotal Revenue	\$ 20,936,127	\$ 21,138,288	\$ 21,378,711	\$ 21,599,110	\$ 21,822,901
Expenses					
Operating Expenditures	3,487,332	3,661,698	3,844,783	4,037,022	4,238,874
Towers Operating Exp's. (Garages E & G)	38,410	40,331	42,347	44,464	46,688
Tower Garages E & G Lease Payment	1,036,388	1,036,388	1,036,388	1,036,388	1,036,388
Shuttle Expenditures	6,380,713	6,604,038	6,802,159	7,006,224	7,216,411
Debt Service Payments - Garages 1 Thru 7	4,917,590	5,112,758	4,567,658	4,550,958	3,968,258
Creative Village Shuttles (3 Shuttles)					718,200
Garage B Security Cameras		200,000			
Libra Garage Security Cameras				200,000	
T2 - Luke I Pay & Display Machine Replacement			185,000		
Garage and Parking Lot Maintenance Projects		450,000	450,000	450,000	450,000
Design Fees - Creative Village Garage			1,000,000		
Down Payment - Creative Village Garage				6,000,000	
Creative Village Garage Estimated Debt Service				617,016	1,234,032
Design Fees - Garage South of Garage C					1,000,000
Garage C Extension - Est.Debt Service to Business Services		19,456	233,476	233,476	233,476
Non-Operating Expenditures *	2,521,535	1,541,801	1,564,928	1,588,402	1,612,228
Garage C Extension - (604 Spaces @ 16,284 Per Space)		9,426,000			
Libra Garage Construction Savings (Garage C Extension)		(1,947,250)			
Garage C Extension - Loan from Business Services		(3,000,000)			
New Parking & Transportation Services Building Design Fee			150,000		
New Parking & Transportation Services Building				1,100,000	
Total Expenditures	\$18,381,968	\$23,145,220	\$19,876,740	\$26,863,951	\$21,754,555
Net Revenue (Loss)	\$2,554,158	(\$2,006,932)	\$1,501,971	(\$5,264,841)	\$68,346
Parking Reserves	\$13,787,622	\$11,780,690	\$13,282,660	\$8,017,819	\$8,086,165

Parking and Transportation Services – Summary

- Customer service
- Departmental growth
- Active in a number of parking organizations
- Unique transportation program
- Technology (GPS, Passport Parking, LPR, Wi-Fi, cameras)
- Creative Village garage and shuttles
- Fiscally healthy and responsible

Parking and Transportation Services



THANK YOU !!

From: [Curtis Sawyer](#)
To: [Christie Wolf](#)
Cc: [Keith Koons](#); [Tracy Slavik](#)
Subject: FW: Parking
Date: Thursday, September 01, 2016 9:20:25 AM
Attachments: [BOT2015Parking and Transportation presentation \(002\).pptx](#)

Hi Christie,

Please distribute the below and the attached to the Faculty Senate Parking Advisory Committee.

I've included three out of four of the requests. The 4th request, which pertains to faculty comparative pricing amongst the different state universities, will take a bit longer to compile. I'll send that at a later date, hopefully next week.

There are 86 faculty/staff spaces in Garage C.

The chart below delineates B decal and hang tag purchases ("B" simply means a "B" decal, and adding a "T" means it is a hang tag. 1, 2, and 3 signify whether it's a 1-, 2-, or 3-semester permit). We cannot make a distinction between a faculty member and an A&P staff member, so the grand totals below combine the two. Interesting numbers, you can see where the numbers changed when we made the first decrease in hang tag pricing in FY15, and the final adjustment that pulled the pricing differential to within 5% really accelerated the change.

Year	Decal			Hang Tag			Total Hang Tags	Grand Total	
	#B1	#B2	#B3	Total Decals	#BT1	#BT2			#BT3
2009-10	84	78	1,637	1,799	16	17	256	289	2,088
2010-11	80	69	1,701	1,850	14	16	255	285	2,135
2011-12	81	69	1,755	1,905	9	8	233	250	2,155
2012-13	89	78	1,774	1,941	16	8	231	255	2,196
2013-14	95	78	1,852	2,025	11	11	251	273	2,298
2014-15	77	68	1,762	1,907	17	12	392	421	2,328
2015-16	60	46	1,140	1,246	57	66	1,181	1,304	2,550

Also attached is the Parking and Transportation Services' presentation given at the December 2015 BOT Finance and Facilities Committee meeting, per Trustee Koon's request.

Curt

State University System Faculty Permit Pricing FY 2017

	Decal - 1-Semester	Decal - Annual	HT - 1-Semester	HT - Annual	Notes	
UCF						
A (Reserved)		N/A	N/A	\$548.26	\$1,096.51	Amounts include tax
B; Salary >\$50K only, or >\$35K - \$50K choice	\$162.19	\$323.34		\$169.76	\$339.51	
C; Salary <\$35K	\$96.90	\$192.78		\$101.21	\$202.41	
D (Student)	\$47.94	\$95.88		\$50.35	\$100.68	
R (Academic Village, Apollo, Libra)	\$71.92	\$143.82		\$75.51	\$151.02	
RL (Lake Claire)	\$71.92	\$143.82		\$75.51	\$151.02	
KP (Towers at Knight's Plaza)	\$71.92	\$143.82		\$75.51	\$151.02	
MC (Motorcycle)	\$25.51	\$49.99		N/A	N/A	
Vendor	N/A	N/A	\$51.01 (monthly)		\$510.00	
USF						
Reserved		\$1,076.00				
Gold Staff		\$450.00				
Gold Affiliate		\$494.00				
Affiliate Staff		\$305.00				
Staff >\$25K	\$135.00	\$270.00				
Staff<\$25K	\$132.00	\$262.00				
E Carpool		\$230.00				
Resident Student	\$113.00	\$226.00				
Non Resident Student	\$91.00	\$183.00				
S Carpool		\$156.00				
Park-n-Ride		\$59.00				
Motorcycle		\$62.00				
Vendor		\$356.00				
Friend of USF	\$145.00	\$290.00				
Alumni		\$88.00				
FSU						
"VW" Student Virtual Permit		Transportation Access Fee				
"VR" Faculty/Staff Virtual Permit		\$250.00				
"RP" Faculty/Staff Virtual Payment (9-month)		\$14.72/pay period				
"RP" Faculty/Staff Virtual Payment (12-month)		\$10.41/pay period				
"E" Emeritus Virtual Permit		\$10.00				
"MC" Motorcycle Permit		\$58.85				
"C" Commerical Vendor		\$311.00				
UF						
Official Gated	\$396.00	\$1,188.00				Faculty and staff members who previously purchased an Official Gated or Gated decal. Faculty and staff members who previously purchased an Official Gated or Gated decal. Faculty and Staff members (eligible). Faculty and staff members, full-time OPS employees and part-time OPS employees not affiliated as students. Faculty and Staff members (eligible). UF Health medical residents UF Health faculty and staff Faculty and staff members, full-time OPS employees and part-time OPS employees not affiliated as students. Faculty and staff with a state-issued Disabled Persons Parking Placard Faculty and staff members All members of UF community Various decal categories but all same price
Gated	\$354.00	\$1,062.00				
Official Business	\$148.00	\$444.00				
Orange	\$110.00	\$330.00				
Blue	\$110.00	\$330.00				
Medical Resident	\$154.00	\$462.00				
UF Health South	\$110.00	\$333.00				
Staff Commuter	\$56.00	\$168.00				
Disabled Employee	\$110.00	\$330.00				
Carpool	N/A	\$150.00				
Motorcycle/scooter	\$54.00	\$162.00				
Student Decals	\$80.00	\$160.00				
Contractors and Vendors	\$150.00	\$450.00				

UM				
Purple/Red/White/Pink/Yellow/Brown/Burgundy/Gray Zone Permit (Faculty and Staff)		\$511.00		
Preferred Permit (Faculty and Staff)		\$934.00		Subject to eligibility
Reserved Permit (Faculty and Staff)		\$1,234.00		Subject to eligibility
Resident Student Blue Permit	\$277 (Fall only)	\$551.00		
Resident Student University Village Permit		\$256.00		
Motorcycle Permit		\$103.00		Same price for Resident or Commuter Student or Faculty/Staff
Commuter Student Commuter Permit		\$511.00		Purple, Red, White, Pink, Brown, Yellow, and Gray lots
Commuter Student Discount Permit		\$103.00		Green and Aqua lots
FAU				
Assigned Spaces			\$683.00	
Controlled Access			\$260.00	
Card Access Lot			\$260.00	
Faculty			\$143.00	
AMP and SP Staff (Pay Grades 21 and higher)			\$143.00	
SP Staff (Pay Grades 16-20)			\$105.00	
SP and Temporary Staff (Pay Grade 15 and below)			\$62.00	
All Adjuncts (regardless of FTE) Sold by semester only			\$38.00	
Vendors			\$200.00	
Motorcycles			No charge	
Blue commuter permit (student)	No charge			Decals. Paid via Transportation Access Fee.
Green residential permit (student)	No charge			Decals. Paid via Transportation Access Fee.
Black permit (student)	No charge			Decals. Paid via Transportation Access Fee. Can park in black lots on Jupiter campus and blue lots on Boca Raton campus.
FIU				
Virtual Permit Options				
Executive	\$616.00	\$972.00		
Admin	\$286.00	\$447.00		
Fac/Staff - Annual base >\$45,001	\$140.00	\$254.00		
Fac/Staff - Annual base \$35,001 - \$45K	\$124.00	\$227.00		
Fac/Staff - Annual base \$25,001 - \$35K	\$100.00	\$155.00		
Fac/Staff - Annual base <\$25K	\$84.00	\$133.00		
Student Housing Garage	\$160.00			
Student Fall	\$89.00			
Student Spring	\$89.00			
Student Summer	\$83.00			
FAMU				
Employee Reserved (ARP)		\$500.00		
Employee Reserved Handicap (ARP/HC)		\$500.00		
Employee Gated (GAT)		\$367.12		
Employee Regular (EMP)		\$187.12		
Vendor (VEN)		\$292.88		
Student (COM)			Parking and Transportation Access Fee	
Student (RES)			Parking and Transportation Access Fee	
Developmental Resource School Student (COM/DRS)	\$15.00 fall semester; \$15.90 spring semester			Decals valid Sept. 1 through August 31 and must be renewed annually. Tax not included with prices.

FGCU				
Faculty/Staff Annual		\$118.00		
Faculty/Staff Annual LEED		\$94.00		
Faculty/Staff Reserved		\$535.00		
Faculty/Staff Reserved LEED		\$511.00		
Faculty/Staff OPS Annual (non-student)		\$30.00		
Adjunct Annual		\$30.00		
Term		\$60.00		
2 Terms		\$120.00		
Motorcycle (only)		\$25.00		
Motor (second vehicle)		\$10.00		
Student		no charge		
FPU				Annual passes for school year, not calendar year.
Faculty/Staff Reserved	N/A	\$500.00		
Faculty/Staff Salary <25k	\$80.00	\$200.00		
Faculty/Staff 25k-35k	\$90.00	\$225.00		
Faculty/Staff >35k	\$100.00	\$250.00		
Adjunct Faculty	\$50.00	\$100.00		
Vendors	\$80.00	\$200.00		
Student Commuter	\$60.00	\$115.00		
Student Resident (living on campus)	\$60.00	\$115.00		
Student Motorcycle	\$60.00	\$115.00		
NCF				
Student/Staff			\$37.50	\$75.00
NCF Specialty Plate			\$0.00	\$0.00
Motorcycle any regular spot			N/A	\$75.00
Motorcycle Spaces Only			N/A	\$5.00
Monthly (\$10)			N/A	N/A
Value Lot			\$12.50	\$25.00
UNF				
Reserved Annual		\$405.00		Faculty and staff only
Faculty/Staff		\$250.00		Faculty and staff only
Night Faculty/Staff		\$150.00		Faculty and staff only
Blue Lot	\$95.00	\$160.00		
Night Blue Lot	\$55.00	\$95.00		
Gray Lot	\$55.00	\$95.00		
Housing	\$125.00	\$204.99		Residential students only
Two-wheeled Motorcycle Annual		\$65.00		
Green Vendor	\$155.00 (Four months)	\$260.00		\$50.00 for one month
UWF				Can purchase decal or hangtag; costs appear to be the same
Reserved (purple)		\$363.00		
Administrative (blue and green)		\$363.00		
Faculty and Staff (yellow)		\$145.00		
Resident (blue, orange, or black)		\$145.00		
Commuter (green)		\$114.00		
Motorcycle (brown)		\$73.00		
Remote Lot (red)		\$57.00		